

Lopatcong Cheerleading 2020 Preliminary Budget

Actual Opening Balance: \$1,500.00

Income:

Registration \$3,900.00

Fundraising \$1,200.00

Donations \$ 100.00

Concessions \$ 200.00

Total Income: \$5,400.00

Expenses:

Registration Refunds \$ 50.00

General Fund/Insurance \$ 400.00

Competition Entry Fees \$1,000.00

Competition Accessories \$ 50.00

Competition Music & Licensing \$ 800.00

Uniforms \$1,300.00

Uniform Accessories \$ 100.00

8th Homecoming \$ 200.00

Banquet \$1,500.00

Awards \$1,000.00

Supplies \$ 400.00

Total Expenses: \$6,800.00

Beginning Balance: \$1,500.00

Total Income: +\$5,400.00

\$6,900.00

Total Expenses: -\$6,800.00

Ending Balance: \$ 100.00