

2020 Lopatcong Football - Preliminary Budget

Estimated Season Costs

<u>Item</u>	<u>Cost</u>
1. Schutt Equipment Refurbishment	\$ 1,500.00
2. New Equipment - Jerseys	\$ 3,750.00
Chin Straps, Socks, Mouth Pieces	\$1,200
Pants	\$1,500
3. Field(s) Line Striping - Entire Season	\$ 1,500.00
4. Referees Fees for (3) Home Games	\$ 2,400.00
5. Light Tower Rental - (3) for 6 weeks + Fuel	\$ 2,000.00
6. League Dues	\$ 500.00
7. Porta Johns - football portion	\$ -
9. Weights & Measures - Scale Certification	\$ 50.00
10. Tournament Entry Fees	\$ -
11. Banquet	\$ -
12. End of Year Players Shirts	\$ 1,000.00
13. Concession Stand Start Up	\$ 500.00
Total Costs	\$ 11,700.00

Estimated Season Revenue

<u>Item</u>	<u>Income</u>
1. Signups - 75 @ \$85.00	\$ 6,375.00
2. Donations	\$ 1,500.00
3. Flag Tournament	\$ -
4. Season Raffle	\$ -
5. Concession Stand	\$ 4,000.00
Total Revenue	\$ 11,875.00