

Lopatcong Athletic Association
Preliminary Baseball Budget
Fall 2020 Season

				BUDGET
Opening Fund Balance				\$2,500.00 (As agreed with opening balance during 6/23/2020 meeting)
REGISTRATION				
- Adv Rookie, Minors, Majors, Junior	\$60.00	13		\$780.00
- Rookies	\$0.00	0		\$0.00
TOTAL Registration:				\$780.00
SPONSORS: For Uniforms/Hats:				
- Raider Electric	\$0.00	0		\$0.00
- Phillipsburg Floral	\$0.00	0		\$0.00
- Dr Petruska EyeCare	\$0.00	0		\$0.00
- DeMartino Dental	\$0.00	0		\$0.00
TOTAL SPONSORS:				\$0.00
Total Budget:				\$3,280.00
EXPENSES:				
LEAGUE:				
- 2020 League Fee - Juniors	\$0.00	1		\$0.00
- 2020 Umpire Assignor Fee - Juniors	\$0.00	1		\$0.00
- 2020 Umpire Fees \$50 / \$60 - 9 games	\$0.00	1		\$0.00
- 2020 League Fee - Majors	\$0.00	1		\$0.00
- 2020 Umpire Assignor Fee - Majors Team	\$0.00	1		\$0.00
- 2020 Umpire Fees \$45 / \$55 - 8 games - Majors	\$0.00	1		\$0.00
- 2020 League Fee - Minors Team	\$0.00	1		\$0.00
- 2020 Umpire Assignor Fee - Minors Team	\$50.00	1		(\$50.00)
- 2020 Umpire Fees \$45 / \$55 - 6 games - Minors Team	\$360.00	1		(\$360.00) (6 Games at \$60 per game - only 1 umpire)
TOTAL LEAGUE FEES:				(\$410.00)
EQUIPMENT:				
- 2 Dozen T-Balls - TBALL	\$0.00	2		\$0.00
- 2 Equipment Bags	\$0.00	2		\$0.00
- 2 USA Bats 27/17	\$0.00	1		\$0.00
- Game Balls - RLLB1 - Adv Rookie/Minors/Majors	\$45.00	2		(\$90.00)
- 2 DZN Game Balls - DLL-2 - Juniors	\$0.00	2		\$0.00
- Practice Balls	\$0.00	3		\$0.00
- Base Sets	\$0.00	3		\$0.00
- Home Plate	\$0.00	1		\$0.00
- Shipping Costs				
TOTAL EQUIPMENT)				(\$90.00)
Uniforms/Hats:				
- Baseball Hats (Rookies - Juniors)	\$0.00	100		\$0.00
- Shirts - (Rookie-Juniors)	\$10.00	12		(\$120.00)
TOTAL UNIFORMS/HATS				(\$120.00)
MISCELLANEOUS:				
- Trophies / Awards	\$0.00	50		\$0.00
- Bylaw fees for Insurance	\$5.00	13		(\$65.00)
TOTAL MISCELLANEOUS				(\$65.00)
Field Maintenance:				
- Lining of fields (LIME/Paint)	\$0.00	1		\$0.00
- MISC - (Will be itemized)	\$0.00	1		\$0.00
Total MAINTENANCE				\$0.00
Total Expenses:				(\$685.00)
Total Budget:				\$2,595.00