

2019-2020 LAA Basketball Budget

| | Credit | Debit | Notes |
|--------------------------------------|--------------------|---------------|-----------------|
| Initial Balance as per LAA 6/23/2020 | \$3,000.00 | | |
| 125 Fees @ \$100 | \$12,500.00 | | |
| 25 Fees @ \$100 | \$2,500.00 | | |
| Spirit Wear | \$0.00 | | approx \$100 |
| Pictures | \$0.00 | | approx \$200 |
| Donations for Community Night | \$0.00 | | |
| Concessions for Community Night | \$0.00 | | |
| Donation Dicks Sporting Goods | \$0.00 | | \$300.00 |
| Scholarship | | \$0.00 | approx 4 400.00 |
| Total | \$18,000.00 | \$0.00 | |

Required Items

| | | | |
|----------------------------------|---------------|---------------------|-----------------------------------|
| General Fund @ \$5 per players | | (\$750.00) | 187 players (150 approx) |
| CBL League Fees | | (\$25.00) | (\$25.00 organization fee) |
| CBL League Fees | | (\$165.00) | (\$15.00 per team x 11 teams) |
| Ref Fees (competitive) | | (\$3,240.00) | (\$30.00 per team x #12 of games) |
| Ref Fees (instructional) | | (\$600.00) | (\$25 per team x #12 games) |
| Ref Fees (Tournaments) 8th grade | | (\$120.00) | (\$30 per game x 6 games) |
| Estimated Playoff Ref Fees | | (\$360.00) | (12 playoff games \$30 per game) |
| Saturday Gym Usage Fees | | (\$2,839.72) | 13 saturdays 4HR@\$54.61 per hour |
| Door/Clock Staff | | (\$1,400.00) | \$20 per home game (70 games) |
| Subtotal Required Costs: | \$0.00 | (\$9,499.72) | |

Equipment

| | | | |
|----------------------------------|---------------|---------------------|------------------------------|
| Balls | | | |
| Instructional | | (\$130.80) | (8 (27.5) @ \$16.35) |
| Womens | | (\$141.00) | (6 (28.5) @ \$23.50) |
| Gameballs | | (\$110.00) | (4 (28.5) @ \$27.50) |
| First Aid Kits | | (\$138.00) | (12 @ \$11.50) |
| Ice Packs | | (\$20.00) | (1 cases @ \$20.00 per case) |
| Books | | (\$54.00) | ((12 @ \$4.50) |
| Cones | | (\$16.80) | (12 @ \$1.40) |
| Weighted Balls | | (\$85.90) | (2@ \$42.95) |
| Xtreman Dummy Defender | | (\$90.00) | (2 @ \$45.00) |
| Hand Sanitizer / Disinfectant | | (\$1,000.00) | (1 cases @ \$00.00 per case) |
| Subtotal Equipment Costs: | \$0.00 | (\$1,786.50) | |

Uniforms

| | | | |
|---------------------------|---------------|---------------------|--------------|
| Girls Uniform Shirts | | (\$1,830.00) | (40@45.75) |
| Girls Uniform Shorts | | (\$870.00) | (40@21.75) |
| Coaches Face Coverings | | (\$480.00) | (40@\$12.00) |
| Subtotal Uniforms: | \$0.00 | (\$2,700.00) | |

Instructional (K-2nd grade)

| | | | |
|-------------------------------|---------------|-------------------|-------------------------------|
| Shirts | | (\$550.00) | (\$11.00 per x 50 of players) |
| Subtotal Instructional | \$0.00 | (\$550.00) | |

Total Budget **\$18,000.00** **(\$14,536.22)**

Balance **\$3,463.78**