

2019-2020 LAA Basketball Budget

	Credit	Debit	Notes
2018-2019 Carryover	\$0.00		
143 Fees @ \$100	\$14,300.00		
44 Fees @ \$100	\$4,400.00		
<i>Total</i>	<i>\$18,700.00</i>	<i>\$0.00</i>	
Required Items			
General Fund @ \$5 per players		(\$935.00)	187 players (145 approx)
CBL League Fees		(\$25.00)	(\$25.00 organization fee)
CBL League Fees		(\$165.00)	(\$15.00 per team x 11 teams)
Ref Fees (competitive)		(\$3,240.00)	(\$30.00 per team x #12 of games)
Ref Fees (instructional)		(\$600.00)	(\$25 per team x #12 games)
Ref Fees (Tournaments) 8th grade		(\$120.00)	(\$30 per game x 6 games)
Estimated Playoff Ref Fees		\$0.00	(10 playoff games \$30 per game)
Saturday Gym Usage Fees		(\$2,839.72)	13 saturdays 4HR@\$54.61 per hour
Door/Clock Staff		(\$1,260.00)	\$20 per home game (63 games)
<i>Subtotal Required Costs:</i>	<i>\$0.00</i>	<i>(\$9,184.72)</i>	
Equipment			
Balls			
Instructional		(\$130.80)	(8 (27.5) @ \$16.35)
Womens		(\$141.00)	(6 (28.5) @ \$23.50)
Gameballs		(\$110.00)	(4 (28.5) @ \$27.50)
First Aid Kits		(\$138.00)	(12 @ \$11.50)
Ice Packs		(\$20.00)	(1 cases @ \$20.00 per case)
Books		(\$67.50)	((15 @ \$4.50)
Cones		(\$16.80)	(12 @ \$1.40)
Dribble Goggles		(\$39.00)	(6 @ \$6.50)
Weighted Balls		(\$128.85)	(3 @ \$42.95)
Speed & Agility Poles		(\$79.00)	(6 @ \$13.16)
Xtreman Dummy Defender		(\$90.00)	(2 @ \$45.00)
Poly dots		(\$4.40)	
Play sand			
<i>Subtotal Equipment Costs:</i>	<i>\$0.00</i>	<i>(\$965.35)</i>	
Uniforms			
Girls Uniform Shirts		\$0.00	(0@\$45.75)
Girls Uniform Shorts		\$0.00	(0@21.75)
New Boys Uniform Shirts		(\$1,830.00)	(40@\$45.75)
New Boys Uniform Shorts		(\$870.00)	(40x@\$21.75)
Coaches Shirts		(\$452.25)	(30@\$12.75)
<i>Subtotal Uniforms:</i>	<i>\$0.00</i>	<i>(\$3,152.25)</i>	
Instructional (K-2nd grade)			
Shirts		(\$550.00)	(\$11.00 per x 50 of players)
<i>Subtotal Instructional</i>	<i>\$0.00</i>	<i>(\$550.00)</i>	
Middle School Basket Project			
Electrical Work	\$300.00	\$0.00	approx 2,000.00 (DSG \$300)
Total Budget	\$19,000.00	(\$13,852.32)	
Balance		\$5,147.68	