

2019 Softball – Final Budget
 Submitted July 23, 2019

Lopatcong Athletic Association			
Softball Budget			
Spring 2019 Season			
Opening Balance			\$452
Revenues			
	Signup Fees		\$1,080.00
			\$2,522.52
			17@ \$70 Checks = \$1080
			Paypal
		Total:	\$3,602.52
Fundraising			
	Panera		\$254.10
	Flowers		\$1,421.00
	Spirit Wear		\$66.00
	Corporate Sponsorships	Banners	\$1,025.00
	Championship Shirt Order		\$492.00
Total Revenues			\$6,806.62
Expenses			
League Expenses			
	League Fees		\$250.00
	Umpire Fees		\$500.00
	Playoff Games		\$100
			2 teams @ \$125ea
			\$50 each team for 10 home games total
	Greenwich Registration		\$560.00
			8 Biddy to Greenwich
Equipment			
	Uniforms		\$1,159.00
	Bases		\$91.20
	Gear		\$747.10
	Ice Packs/First Aid		\$82.80
			Shirts, Socks, Visors, shorts
			Catcher's Gear x3, Equip Bags x4, Base Plugs, 2x Home Plate
Field Maintenance			
	Lime		\$250.00
	Paint		\$148.28
	Line Painter Maint		\$133.88
INS			\$235.00
			\$5 @ 47 players
Indoor Practices			\$135.00
			2 @ 67.50= 1 1/2 hour each
MISC	Printing & supplies		\$25.58
	Pizza Party for Pony Team		\$86.50
	Banner Printing		\$269.76
	Flower Fundraiser		\$1,002.25
	Championship Shirts		\$585.50
			Warren Business
			Flowerland Growers
			Warren Business
Total Expenses			\$6,416.37
Ending Balance			\$390.25
			without estimated \$452 carryover
			\$842.25
			with "Opening Balance"