

Submitted 5/28/19
 Approved 6/25/19

Lopatcong Athletic Association
 Preliminary Baseball Budget
 Fall 2019 Season

Fall Baseball - 2018

| | | | BUDGET |
|--|----------|----|-----------------------|
| REGISTRATION | | | |
| -Minors, Majors, and Juniors | \$50.00 | 55 | \$2,750.00 |
| TOTAL Registration: | | | \$2,750.00 |
| EXPENSES: | | | |
| REGISTRATION | | | |
| - PayPal Fee's (Minors - Juniors) | \$50.00 | 45 | (\$78.75) Paypal Fees |
| Registration Expense: | | | (\$78.75) |
| LEAGUE: | | | |
| - 2019 Umpire Fees \$65 - Juniors team | \$65.00 | 5 | (\$325.00) |
| - 2019 Umpire Fees \$55 - Majors Team | \$55.00 | 5 | (\$275.00) |
| - 2019 Umpire Fees \$30 - Minors Team | \$30.00 | 10 | (\$300.00) |
| - 2019 Umpire Fees \$30 - Minors Team | \$30.00 | 10 | (\$300.00) |
| - 2019 League Fee & Ump Assignor- Minors - LVCR League | \$225.00 | 2 | (\$450.00) |
| - 2019 Umpire Assigner Fee - Majors | \$50.00 | 1 | (\$50.00) |
| - 2019 Umpire Assigner Fee - Juniors | \$50.00 | 1 | (\$50.00) |
| Total League Expense: | | | (\$1,750.00) |
| Team Equipment/Uniforms | | | |
| - Tshirts - (Minors-Juniors) | \$9.00 | 55 | (\$495.00) |
| - 2019 Baseballs (Game Balls) - Minors and Majors | \$50.94 | 2 | (\$101.88) |
| - 2019 Baseballs (Game Balls) - Juniors | \$45.00 | 1 | (\$45.00) |
| - Bylaw fees for Insurance | \$5.00 | 55 | (\$275.00) |
| Total Team Equipment/Uniform Expenses: | | | (\$916.88) |
| TOTAL EXPENSES - FALL: | | | (\$2,745.63) |
| Total Fall - 2018 | | | \$4.37 |