

**Lopatcong Athletic Association
Preliminary Baseball Budget
Spring 2019 Season**

			BUDGET
Opening Fund Balance			\$1,314.39
REGISTRATION			
- Adv Rookie, Minors, Majors, Junior	\$85.00	72	\$6,120.00
- Rookies	\$55.00	20	\$1,100.00
- PayPal Fee's (Adv Rookie - Juniors)	\$85.00	20	(\$55.30)
- PayPal Fee's (Rookies)	\$55.00	10	(\$18.95)
TOTAL Registration:			\$7,145.75
FUNDRAISING			
- Gertrude Hawk	\$400.00	1	\$400.00
- Shop-Rite	\$300.00	1	\$300.00
- SpiritWear	\$100.00	1	\$100.00
TOTAL FUNDRAISING:			\$800.00
SPONSORS: For Uniforms/Hats:			
- John Napolitano	\$0.00	0	\$0.00
- Raider Electric	\$0.00	0	\$0.00
- Phillipsburg Floral	\$0.00	0	\$0.00
- Sanofi	\$0.00	0	\$0.00
- DeMartino Dental	\$0.00	0	\$0.00
TOTAL SPONSORS:			\$0.00

Total Budget: **\$9,260.14**

EXPENSES:**LEAGUE:**

- 2019 League Fee - Juniors	\$150.00	1	(\$150.00)
- 2019 Umpire Assignor Fee - Juniors	\$50.00	1	(\$50.00)
- 2019 Umpire Fees \$50 / \$60 - 9 games	\$990.00	1	(\$990.00)
- 2019 League Fee - Majors	\$125.00	1	(\$125.00)
- 2019 Umpire Assignor Fee - Majors	\$50.00	1	(\$50.00)
- 2019 Umpire Fees \$40 / \$50 - 8 games - Majors	\$720.00	1	(\$720.00)
- 2019 League Fee - Minors	\$125.00	1	(\$125.00)
- 2019 Umpire Assignor Fee - Minors	\$50.00	1	(\$50.00)
- 2019 Umpire Fees \$40 / \$50 - 8 games - Minors	\$720.00	1	(\$720.00)

TOTAL LEAGUE FEES: **(\$2,980.00)**

EQUIPMENT:

- 2 Dozen T-Balls - TBALL	\$37.80	2	(\$75.60)
- 2 Equipment Bags	\$18.95	2	(\$37.90)
- Catchers Equipment (Adv Rookie - Majors)	\$165.00	3	(\$495.00)
- 2 DZN Game Balls - RLLB1 - Minors	\$44.73	4	(\$178.92)
- 2 DZN Game Balls - RLLB1 - Majors	\$44.73	2	(\$89.46)
- 2 DZN Game Balls - RLLB1 - Adv Rookies	\$44.73	2	(\$89.46)
- 2 DZN Game Balls - RLLB1 - Adv Rookies	\$44.73	2	(\$89.46)
- 2 DZN Game Balls - DLL-2 - Juniors	\$39.93	2	(\$79.86)
- Pitch Counters	\$9.99	2	(\$19.98)
- Shipping Costs			
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TOTAL EQUIPMENT) **(\$1,155.64)**

Uniforms/Hats:

- Baseball Hats (Rookies - Juniors)	\$7.00	100	(\$700.00)
- Baseball Socks	\$4.00	100	(\$400.00)
- Tshirts - (Rookie-Juniors)	\$9.00	100	(\$900.00)

TOTAL UNIFORMS/HATS**(\$2,000.00)****MISCELLANEOUS:**

- Tropies / Awards	\$12.00	50	(\$600.00)
- Porta Johns (3 months)	\$100.00	3	(\$300.00)
- Bylaw fees for Insurance	\$5.00	100	(\$500.00)

TOTAL MISCELLANEOUS**(\$1,400.00)****Field Maintenance:**

- Lining of fields (LIME/Paint)	\$750.00	1	(\$750.00)
- Bases (per field)	\$135.00	4	(\$540.00)
- Bases Plugs	\$4.00	24	(\$96.00)
- UNEXPECTED: 1/4 of Pump for Line Painter			

Total MAINTENANCE**(\$1,386.00)****Total Expenses:****(\$8,921.64)****Total Budget:****\$338.50**