

2019-2020 LAA Basketball Budget

	Credit	Debit	Notes
2018-2019 Carryover	\$4,968.82		approx 4,968.82 2,484.41
2018 Overtime from Town	\$0.00		
105 Fees @ \$100	\$10,500.00		
45 Fees @ \$100	\$4,500.00		
Spirit Wear	\$0.00		approx \$100
Pictures	\$0.00		approx \$200
Donations for Community Night	\$0.00		
Concessions for Community Night	\$0.00		
Paypal Fee		(\$477.05)	\$3.00 or \$3.29
Scholarship		(\$400.00)	approx 4
Total	\$19,968.82	(\$877.05)	

Required Items

General Fund @ \$5 per players		(\$725.00)	145 players
CBL League Fees		(\$25.00)	(\$25.00 organization fee)
CBL League Fees		(\$210.00)	(\$15.00 per team x 14 teams)
Ref Fees (competitive)		(\$3,960.00)	(\$30.00 per team x #12 of games)
Ref Fees (instructional)		(\$900.00)	(\$25 per team x #12 games)
Ref Fees (Tournaments) 8th grade		\$0.00	(\$30 per game x 6 games)
Ref Fees (Tournaments) High School		\$0.00	(\$30 per game x 3 games)
Estimated Playoff Ref Fees		(\$300.00)	(10 playoff games \$30 per game)
Saturday Gym Usage Fees		(\$2,808.00)	13 saturdays @\$54.0 per hour
Door/Clock Staff		(\$1,760.00)	\$20 per home game (84 games)
Subtotal Required Costs:	\$0.00	(\$10,688.00)	

Equipment

Balls			
Instructional		(\$200.00)	(8 (27.5) @ \$25.00)
Womens		(\$132.00)	(6 (28.5) @ \$22.00)
Mens		\$0.00	(0 (29.5) @ \$22.00)
Gameballs		(\$104.00)	(4 (28.5) @ \$26.00)
First Aid Kits		(\$102.00)	(12 @ \$8.50)
Ice Packs		(\$18.00)	(1 cases @ \$18.00 per case)
Bags		\$0.00	(0 @ \$31.50)
Pumps		\$0.00	
Books		(\$67.50)	((15 @ \$4.50)
Boards/pens		(\$37.40)	(4 @ \$9.35)
Cones		(\$16.80)	(12 @ \$1.40)
Red Pinnies		\$0.00	
Dribble Goggles		(\$34.50)	(6 @ \$5.75)
Jump Ropes		\$0.00	(0 @ \$5.00)
Pump Needles		\$0.00	(0 @ 2.99 per 3 pack)
Weighted Balls		(\$135.00)	(3 @ \$45.00)
Speed & Agility Poles		(\$96.00)	(6 @ \$16.00)
Xtreman Dummy Defender		(\$90.00)	(2 @ \$45.00)
Poly dots		\$0.00	

Subtotal Equipment Costs: **\$0.00** **(\$1,033.20)**

Uniforms

Girls Uniform Shirts		(\$1,000.00)	(20@50.00)
Girls Uniform Shorts		(\$435.00)	(20@21.75)
New Boys Uniform Shirts		(\$1,000.00)	(20@\$50.00)
New Boys Uniform Shorts		(\$350.00)	(20x@\$17.50)
Coaches Shirts		(\$900.00)	(30@\$30.00)
High School Team Shirts		\$0.00	(0@\$14.00)
8th grade Team Shirts		\$0.00	(0@\$18.50)

<i>Subtotal Uniforms:</i>	<i>\$0.00</i>	<i>(\$3,685.00)</i>
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Instructional (K-2nd grade)

Take Away for kids Trophies		\$0.00	(\$3.19 per x XX of players)
Take Away for kids		\$0.00	(\$8.00 per x XX of players)
Shirts		(\$481.25)	(\$8.75 per x 55 of players)

<i>Subtotal Instructional</i>	<i>\$0.00</i>	<i>(\$481.25)</i>
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Community Night

Concessions		\$0.00	
Trophies		\$0.00	
Shirts		\$0.00	(\$8.00 per x #64 of players)
DJ/Mcee Costs		\$0.00	
Ref Fees		\$0.00	

<i>Subtotal Community Night</i>	<i>\$0.00</i>	<i>\$0.00</i>
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Middle School Basket Project

Electrical Work	<i>\$0.00</i>	\$0.00	<i>approx 2,000.00</i>
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Total Budget	\$19,968.82	(\$16,764.50)
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Balance	\$3,204.32	-1,816.50
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