

Soccer Budget for 2019	Forecast		Actual	
	Spring	Fall	Spring	Fall
Opening Balance	4435.98		4435.98	
Income - Spring	100		129	
Spring Registration (estimated 100 players @ 70 each)	7000		8920	
Expenses Spring Season:				
General Fund (\$5 per player)	500		645	
Insurance (\$5 per player)				
PayPal (\$2.40 per player who uses Paypal)	240		180	
Coach Shirts	300		420	
Balls and miscellaneous items	600		392.21	
Referee Fees (Based on 5 teams 8 games \$25/game)	1000		1200	
Uniforms (little kickers, kinder kickers, socks all levels)	1000		532	
Field Lining (Amount to be confirmed)	1500		133.88	
Port-O-Johns (Amount to be confirmed)	0			
Family Discount 2019 (advance on budget in line 41)			310	
Total Expenses	5140	0	3812.73	0
Spring Registration less Spring Expenses	1860		5107.28	
Balance after Spring Season, prior to Fall Season		6295.98		9543.26
Long Term Expenses Funded from opening Balance				
Uniforms (2 Senior, 2 Intermediate, 3 Biddy)	4200		4080	
Nets				
1 set of goals for intermediates	1700			
Goalie Equipment - Shirts and Gloves				
Balance Forward - Reserve Funds		395.98		5463.26
Income - Fall		100		
Income Fall Registration (estimated 100 players @ 70 each)		7000		
Spirit Shop, Concessions, picture day		300		
Total balance after fall registration and anticipated income		7795.98		5463.26
Expenses Fall season				
General Fund (\$5 per player)		500		
Insurance (\$5 per player)				
PayPal (\$2.40 per player)		240		
Coach Shirts		420		
Balls and miscellaneous items		600		
Referee Fees (Based on 7 teams 8 games \$25/game)		1400		
Uniforms (little kickers, kinder kickers, socks all levels)		1000		
Field Lining (Amount to be confirmed)		1500		
Port-O-Johns (Amount to be confirmed)		0		
League Fees		1000		
Family Discount 2019 (multiple children same season)		1000		
Total Expenses		7660		0
Year-End Balance		135.98		5463.26